

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N450955) Medical Assistance - HCTF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
Base		Appropriation	208,460,000	208,460,000
0001	Adjustments to Revenue	Appropriation	-5,355,000	-5,355,000
0002	Adjust to projection estimate	Appropriation	0	-2,535,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
Appropriation		<u>\$ 208,460,000</u>	<u>\$ 203,105,000</u>	<u>\$ 200,570,000</u>